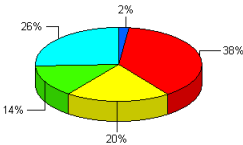


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Brownsville, TX				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		57	Service Consumption		Fare Revenues (26%)		\$1,143,720	Purchased Transportation		0	
Population		165,776	Annual Passenger Miles		Local Funds (20%)		891,633	Other Operating Expenses		1,758,112	
Population Ranking out of 465 UZAs		181	Annual Unlinked Trips		State Funds (14%)		610,000	Total Operating Expenses		\$4,404,273	
Other UZAs Served			Average Weekday Unlinked Trips		Federal Assistance (38%)		1,677,111	Reconciling Cash Expenditures		\$0	
Service Area Statistics				Other Funds (2%)							
Square Miles		39	Service Supplied		Total Operating Funds Expended		\$4,404,273				
Population		139,722	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended						
			Annual Vehicle Revenue Hours		Local funds (6%)		\$62,908				
			Vehicles Operated in Maximum Service		State Funds (5%)		49,597				
			Vehicles Available for Maximum Service		Federal Assistance (89%)		981,615				
			Base Period Requirement		Other Funds (0%)		5,289				
					Total Capital Funds Expended		\$1,099,409				

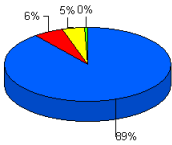
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$747,566	\$117,758	\$145,264	\$20,487	\$1,031,075
Demand Response	10	0	\$0	\$42,527	\$21,884	\$3,923	\$68,334
Total	24	0	\$747,566	\$160,285	\$167,148	\$24,410	\$1,099,409

Sources of Operating Funds Expended

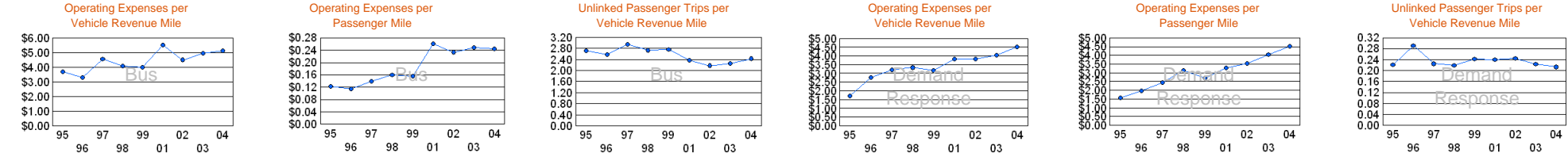


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,330,243	\$1,088,560	\$1,031,075	13,591,194 Q	647,865	1,571,107	55,070	0.0	32	8.6	14	0	129%
Demand Response	\$1,074,030	\$55,160	\$68,334	237,444	237,444	50,679	22,291	N/A	12	5.3	10	N/A	20%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$5.14		\$60.47		\$0.25 Q		\$2.12		2.43		28.53	
Demand Response				\$4.52		\$48.18		\$4.52		\$21.19		0.21		2.27	



1 Excludes data for purchased transportation reported separately